

Attachment 1

Org	Department
0500	GOVERNOR'S OFFICE
0502	OFF STATE CHIEF INFO OFFICER
0510	SEC FOR STATE & CONS SVS AGY
0520	BUSINESS, TRANS & HOUSING AGY
0530	HEALTH & HUMAN SERVICES AGY
0540	RESOURCES AGENCY
0552	OFFICE OF INSPECTOR GENERAL
0555	OFC OF SECTY ENVIRMTL PROTECT
0559	LABOR AND WORKFORCE DEV AGENC
0690	OFFICE OF EMERGENCY SERVICES
0750	LIEUTENANT GOVERNOR'S OFFICE
0820	JUSTICE
0840	STATE CONTROLLER'S OFFICE
0845	INSURANCE
0850	CALIFORNIA STATE LOTTERY COMM
0855	CA. GAMBLING CONTROL COMM
0860	BOARD OF EQUALIZATION
0890	SECRETARY OF STATE'S OFFICE
0950	STATE TREASURER'S OFFICE
0954	SCHOLARSHARE INVESTMENT BOARD
0956	CA. DEBT ADVISORY COMMISSION
0959	CA. DEBT LIMIT ALLOCATION COM
0965	CA. INDSTRL DEV FIN ADVSY COM
0968	CA TAX CREDIT ALLOCATION COMMITTEE
0971	CA. ALTERNATIVE ENERGY SR FN AUTH
0974	CA. POLLUTN CONTRL FIN AUTH
0977	CA. HEALTH FACILITIES AUTH
0983	CA. URBAN WATERFRONT AREA REST
0985	CA. SCHOOL FINANCE AUTHORITY
0989	CA. EDUC FACILITIES AUTHORITY
1100	CALIFORNIA SCIENCE CENTER
1110	CONSUMER AFFAIRS (2 orgs)
1690	SEISMIC SAFETY COMMISSION
1700	FAIR EMPLOYMENT AND HOUSING
1730	FRANCHISE TAX BOARD
1760	GENERAL SERVICES
1880	STATE PERSONNEL BOARD
1900	PUBLIC EMPL'S RETIREMENT SYS
1920	STATE TEACHERS RETIREMENT SYS
1955	DEPARTMENT OF TECHNOLOGY SRVS
2100	ALCOHOLIC BEVERAGE CONTROL
2120	ALCOHOLIC BEVERAGE CNTR AP BD
2150	DEPT OF FINANCIAL INSTITUTION
2180	CORPORATIONS
2240	HOUSING AND COMMUNITY DEVELOP
2260	HOUSING FINANCE AGENCY

Org	Department
2310	OFFICE OF REAL ESTATE APPRSRS
2320	REAL ESTATE
2400	DEPARTMENT OF MANAGED CARE
2600	CA. TRANSPORTATION COMMISSION
2660	TRANSPORTATION
2665	INTERCITY HIGH SPEED RAIL COM
2670	BRD PILOT COMM
2700	OFFICE OF TRAFFIC SAFETY
2720	CALIFORNIA HIGHWAY PATROL
2740	MOTOR VEHICLES
3125	CA. TAHOE CONSERVANCY
3340	CALIFORNIA CONSERVATION CORPS
3360	STATE ENERGY RES CONS&DEV COM
3460	COLORADO RIVER BOARD OF CA.
3480	CONSERVATION
3540	FORESTRY AND FIRE PROTECTION
3560	STATE LANDS COMMISSION
3600	FISH AND GAME
3640	WILDLIFE CONSERVATION BOARD
3680	BOATING AND WATERWAYS
3720	CA. COASTAL COMMISSION
3760	STATE COASTAL CONSERVANCY
3780	NATIVE AMERICAN HERITAGE COMM
3790	PARKS AND RECREATION
3810	SANTA MONICA MTS CONSERVANCY
3820	SAN FRANCISCO BAY CON&DEV CM
3830	SAN JOAQUIN RIVER CONSERVANCY
3835	BALDWIN HILLS CONSERVANCY
3840	DELTA PROTECTION COMMISSION
3845	SAN DIEGO RIVER CONSERVANCY
3850	COACHELLA VALLEY MOUNT CONSER
3855	SIERRA NEVADA CONSERVANCY
3860	WATER RESOURCES
3900	AIR RESOURCES Board
3910	CA. WASTE MANAGEMENT Board
3930	PESTICIDE REGULATION
3940	WATER RESOURCES CONTROL BOARD
3960	TOXIC SUBSTANCES CONTROL
3980	ENVIRNMTL HLTH HAZRD ASSESS
4100	STATE COUNCIL ON DEVL DISABL
4120	EMERGENCY MED SERVS AUTHORITY
4140	OFFICE OF STW HLTH PLNG & DEV
4170	CALIFORNIA DEPT OF AGING
4180	COMMISSION ON AGING
4185	CALIFORNIA SENIOR LEGISLATURE
4200	DEPT OF ALCOHOL & DRUG PRGMS
4250	CA. CHILDREN/FAMILIES 1ST COM

Org	Department
4260	HEALTH CARE SERVICES
4265	DEPARTMENT OF PUBLIC HEALTH
4270	CA. MEDICAL ASSISTANCE COMM
4280	MANAGED RISK MEDICAL INS BRD
4300	DEVELOPMENTAL SERVICES
4440	MENTAL HEALTH
4700	COMMUNITY SERVICES/DEVELOPMEN
5160	REHABILITATION
5170	STATE INDEPENDENT LIVING COUN
5175	DEPT OF CHILD SUPPORT SERVICE
5180	SOCIAL SERVICES
5225	CORRECTIONS
6110	EDUCATION
6120	CALIFORNIA STATE LIBRARY
6125	EDUCATION AUDIT APPEALS PANEL
6360	COMM ON TEACHER CREDENTIALING
6420	POSTSECONDARY EDUC COMMISSION
6870	BOARD OF GOVERNORS CMTY COLLG
7100	EMPLOYMENT DEVELOPMENT DEPT
7300	AGRICULTURAL LABOR REL Board
7350	INDUSTRIAL RELATIONS
7980	STUDENT AID COMMISSION
8120	PEACE OFF STANDARDS & TRAING
8140	STATE PUBLIC DEFENDER
8260	ARTS COUNCIL
8320	PUBLIC EMPLMT RELATIONS BOARD
8380	PERSONNEL ADMINISTRATION
8420	STATE COMP INSURANCE FUND
8500	BOARD OF CHIROPRACTIC EXAMRS
8550	CALIFORNIA HORSE RACING BOARD
8570	FOOD AND AGRICULTURE
8620	FAIR POLITICAL PRACTICES COMM
8780	COMM ON STATE GOVT ORG & ECON
8820	COMM ON THE STATUS OF WOMEN
8830	CA. LAW REVISION COMMISSION
8855	BUREAU OF STATE AUDITS
8860	FINANCE
8880	FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA
8885	COMMISSION ON STATE MANDATES
8910	OFFICE OF ADMINISTRATIVE LAW
8940	MILITARY DEPARTMENT
8950	VETERANS AFFAIRS
9670	VICTIM COMP & GOV CLAIMS BRD

SCHEDULING WORKSHEET
(WHOLE DOLLARS)

Org Code: _____

Department: _____

2008-09 (CURRENT YEAR)
TOTAL BUDGET REDUCTION PURSUANT TO CS 3.90

\$ _____ 0

Main Support Item

\$ _____ 0

Program / Categories

\$ _____

\$ _____

\$ _____

\$ _____

Reimbursements

\$ _____

Independent / Subsidiary

Unscheduled

\$ _____ 0

OR

Item / Programs / Categories

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

Reimbursements

\$ _____ 0

\$ _____

\$ _____

\$ _____

TOTAL ADJUSTMENT, ALL FUNDS

\$ _____ 0

**SCHEDULING WORKSHEET
(WHOLE DOLLARS)**

Org Code: 1234

Department: Sample

**2008-09 (CURRENT YEAR)
TOTAL BUDGET REDUCTION PURSUANT TO CS 3.90**

\$ -238,259

Main Support Item

1234-001-0001

\$ -100,238

Program / Categories

10 - Program ABC \$ -68,242

20 - Program DEF \$ -40,001

30 - Program GHI \$ -20,002

40 - Program JKL \$ -10,001

Reimbursements \$ 38,008

Independent / Subsidiary

Unscheduled

\$ -100,013

OR

Item / Programs / Categories

1234-001-0494 - (10) \$ -50,001

1234-001-0797 - (10) \$ -10,002

1234-001-0890 - (10) \$ -10,003

1234-001-0988 - (10) \$ -10,004

1234-001-0988 - (20) \$ -10,002

1234-501-0988 - (45) \$ -10,001

Reimbursements

\$ -38,008

1234-501-0995 \$ -18,001

1234-502-0995 \$ -20,007

\$

TOTAL ADJUSTMENT, ALL FUNDS

\$ -238,259